

## **Program D: State Approval Agency Program**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

DEPARTMENT ID: 01 - Executive Department  
 AGENCY ID: 01-130 - Department of Veterans Affairs  
 PROGRAM ID: D: State Approval Agency Program

1. (KEY) To achieve 100% compliance with the U.S. Department of Veteran Affairs performance contract.

Strategic Link: The Department of Veterans Affairs annually enters into a performance contract with the U. S. Department of Veterans Affairs. The key objective of this program is to achieve 100% compliance with the U. S. Department of Veterans Affairs performance contract. The performance indicators listed monitor program progress toward fulfillment of contract requirements and strategic plan.

*Louisiana: Vision 2020* Link: Goal 1: The Learning Enterprise: The Department will provide continuing educational opportunities for its employees. Goal 3: A Top Ten State: The Department provides quality jobs, thereby decreasing unemployment and increasing the quality of life for Louisiana residents.

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
10505	K	Percentage of contract requirement achieved	100%	99%	100%	100%	100%	100%
10506	S	Number of program approvals	680	3,986	4,122	4,122	4,122	3,500
10507	S	Number of supervisory visits	142	147	142	142	142	142
10508	S	Total technical assistance support contacts provided	150	200	150	150	150	250